

LANGRISH PARISH COUNCIL
In the County of Hampshire
Explanation of Variances Year End 2022/23

•variances of more than 15% between totals for individual boxes
(except variances of less than £200);

Y/E	2020/21	2021/22	2022/23	Variance	Variance
		£	£	£	%
Box 2	4330	4500	5000	500	15
Box 3	1235	1913	733	1180	-41
Box 4	1200	1200	1300	100	8
Box 5	0	0	0	0	0
Box 6	4531	7034	2966	4068	35
Box 7	1868	47	1515	1467	19
Box 8	1868	47	1515	1467	19
Box 9	11662	14898	14898	0	28
Box 10	0	0	0	0	0

EXPLANATIONS OF VARIANCES	
Variations Box 3	
Less Grants and Donations	1541
Less Loans	250
Increase VAT	611
	1180

Variations Box 6	
Decrease in Room Hire	217
Decrease in Asset Maintenance	44
Decrease in Asset Purchases	4322
Decrease in Expenses	104
Increase in Loan Repayments	250
Increase in Donations S137	400
Decrease in Subscriptions	41
Unexplained	11
	4068

Prepared by Helen Marsh Clerk Responsible Officer to Langrish Parish Council
24th April 2023