

Langrish Parish Council explanation of variances

Name of smaller authority: **Langrish Parish Council**

County area (local councils and parish meetings only): **Hampshire**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	3378	3726	-348	10.30	
Box 3 <i>Total other receipts</i>	2187	277	1910	-87.33	No grants in 17/18 - £1976 Increase in VAT £66
Box 4 <i>Staff costs</i>	1000	1000	0	0	
Box 5 <i>Loan interest/ capital repayments</i>	Nil	Nil			
Box 6 <i>All other payments</i>	4504	3215	-1289	-28.61	Decrease in Hall Hire -£25 No Expenses this Year +£184 No Purchases for Meadow -£1664 Decrease in Subscriptions-£18 Purchase of SLR £887 Deaccrease in Training -£42 Increases in Donations +£30 Insignificant decrease £-4
Box 9 <i>Total fixed assets & long term investments & assets</i>	3537	3325	212	-5.99	
Box 10 <i>Total borrowings</i>	10083	10970	-887	8.79	